

APPENDIX E-380 P

ADMINISTRATIVE AND PRODUCTION LEADTIME LISTING

1. PURPOSE

This appendix is applicable to chapter 32 and provides instructions for manual processing of the Administrative and Production Leadtime (ALT/PLT) Listing, appendix F-111.

2. RESPONSIBLE ORGANIZATIONAL ELEMENT

DSO, Commodity Branch (IMs).

3. APPENDICES USED IN THIS PROCESS

- a. Appendix B-70, Management Policy Table Transaction.
- b. Appendix B-189, Supply Control Data Change Transaction.
- c. Appendix F-111, Administrative and Production Leadtime Listing.
- d. Appendix F-111A, PGC Administrative and Production Leadtime Listing.

4. PROCEDURES/INSTRUCTIONS

a. ALT is mechanically computed on a weekly basis. It is determined to be the time interval between the study generation date and the contract award date. Study generation date is same date as that included in the SSCS number and the recommended buy number of the internally generated DIC YPQ transaction.

b. PLT for purposes of this process is mechanically computed on a weekly basis. It is determined to be the time interval between the contract award date and the estimated contract delivery or the time interval between the contract award date and the receipt date of the first significant delivery against a contract. The significant delivery quantity is determined based on receipt of 51 percent or more of the largest CLIN in the first incremental contract quantity. At DPSC-T only, for PGC 00001-04999 and 90000-94999, the significant delivery quantity will be 10 percent of the total PGC representative buy quantity.

c. During the mechanical computation the percentage factor contained in policy table 020 will be used to determine the computed new average ALT/PLT for the NSN. The normal percentage factor is 67 percent and its complement 33 percent, i.e., the latest actual ALT/PLT will be multiplied by 67 percent (2/3 value) and the old recorded ALT/PLT (leadtime of record in SCF) will be multiplied by 33 percent (1/3 value); the sum of these two products is the computed new average ALT/PLT for the NSN.

d. The computed new average ALT/PLT is mechanically recorded in the SCF except for the following condition:

(1) The rate of Change between the new average ALT/PLT and the old average (leadtime in the SCF) exceeds the parameters established in policy table 020. The normal is 50 percent variance plus or minus, i.e., the new average ALT/PLT cannot be less than 0.5 or more than 1.5 of the old average ALT/PLT.

(2) When this occurs a printout of the ALT/PLT Listing, appendix F-111, and a DIC ZR3, Supply Control Data Change Transaction with the newly computed averages are generated and forwarded to DSO. At DPSC-T only, for PGC 00001-04999 and 90000-94999, the output will be a PGC ALT and PLT Listing, appendix F-111A and a DIC ZTA, Management Policy Table Transaction.

e. The IM will review the ALT/PLT printout to determine if the rate of change to the ALT/PLT is caused by a condition which might necessitate overriding the mechanical computation. Some factors to be considered in the determination are:

(1) Delay in shipment of contract materiel.

(2) Type of contract.

(3) Change in manufacturing methods.

(4) Sole source break.

f. Close liaison with DP&P and DTO will be required to obtain information relative to excessive degree of change to the ALT/PLT.

g. It may be advisable to request a SSCS to aid in the review of the ALT/PLT to determine its adequacy. Procedures for requesting an SSCS, appendix F-167, are contained in appendix E-179 P.

h. Upon completion of review and determination is made that the computed new average ALT/PLT for the NSN is acceptable, annotate and reinput the DIC ZR3 with the recommended leadtime. If a revision to the recommended leadtime is required annotate the DIC ZR3 accordingly and reinput the document. Do not reinput the DIC ZR3 if no change to current ALT/PLT is required. The DIC ZR3 input document will revise the ALT/PLT as indicated by the entries in the applicable data elements.

NOTE: In order to effect any change to the ALT/PLT in the SCF the DIC ZR3 must be reinput or a manually prepared DIC ZR3, appendix B-189, must be initiated. Leadtimes appearing on the appendix F-111 (ALT/PLT Listing) will not be mechanically recorded in the SCF.

i. At DPSC-T only, upon completion of review and determination is made that the computed new average ALT/PLT for the PGC is acceptable, annotate and forward the DIC ZTA with the recommended leadtime to the MSO Policy Table Monitor for reinput. If a revision to the recommended leadtime is required, annotate the DIC ZTA accordingly and forward to the MSO Policy Table Monitor for reinput. Do not forward the DIC ZTA if no change to current PGC ALT/PLT is required. The DIC ZTA will revise the ALT/PLT recorded in Management Policy Table 011 for the PGC and

cause internal DIC ZR3 transactions to update the ALT/PLT for all NSN's assigned to the PGC. This action will ensure each NSN in the PGC is assigned the same ALT/PLT in both the Supply Control File, Management Policy Table 011, and PGC Leadtime History File.

NOTE: In order to effect any change to the ALT/PLT of the PGC in Management Policy Table 011, the DIC ZTA must be forwarded to the MSO Policy Table Monitor for reinput. Leadtimes appearing on the F-111A (PGC ALT/PLT Listing) will not be mechanically recorded in Management Policy Table 011 or each NSNs SCF assigned that PGC.

j. ALT/PLT Listings, appendix F-111, or PGC ALT/PLT Listing, F-111A, will be disposed of after they have served the purpose for which they are prepared.

5. FLOWCHART

Flowchart not required.